

Oaks of Villa Maria

2022 BUDGET - Tear down and cover pool with Deck

<u>INCOME</u>	<u>2022 BUDGET Pool Area Renovation</u>
Assessment	\$54,000.00 (54 units x \$1000)

<u>EXPENSE</u>	
Tear Down Buildings around	\$25,000.00
Fill in pool with dirt	\$2,000.00
build Deck over Pool	\$10,000.00
2 BBQ grill	\$1,000.00
4 Pinic tables	\$1,000.00
Repairs Parking area	\$2,000.00
Plant Scrubs	\$1,000.00
Repairs sprinkler	\$1,000.00
Install security Lights	\$2,000.00
New Brick entry sign	\$2,000.00

TOTAL EXPENSE \$47,000.00